

**City of Winnemucca  
Fiscal YTD Financial Analysis**

PBA #2052 (#1, #15, #8)

revised 01.18.12 ed.

"By Fund" 006 Retiree Health Insurance Subsidy Fund

	Revenue	Expense
Actual July'11 - Mar'12	300,000	47,060
Budget FY 2012	300,000	75,000

Actual Over (Under) Budget 0 (27,940)

