

**City of Winnemucca
Fiscal YTD Financial Analysis**

PBA #2052 (#1, #15, #8)

revised 01.24.13 ed.

"By Fund"

001 General Fund

	<u>Revenue</u>	<u>Expense</u>
Actual July-Dec	3,168,712	5,500,704
Budget FY 2013	<u>3,314,425</u>	<u>4,388,702</u>
Actual Over (Under) Budget	(145,712)	1,112,002

GF #001 Comparative FY2013, July - December 2012

