

**City of Winnemucca
Fiscal YTD Financial Analysis**

PBA #2052 (#1, #15, #8)

rev.10.19.09 ed.

"By Fund" **006 Retiree Health Insurance Subsidy Fund**

	<u>Revenues</u>	<u>Expenses</u>
Actl YTD Sep09	0	13,648
Bud YTD Sep09	25,000	18,750
Actual Over (Under) Budget	(25,000)	(5,102)

PB2030:
Actual Expenses:

Retiree Insurance \$13,648

