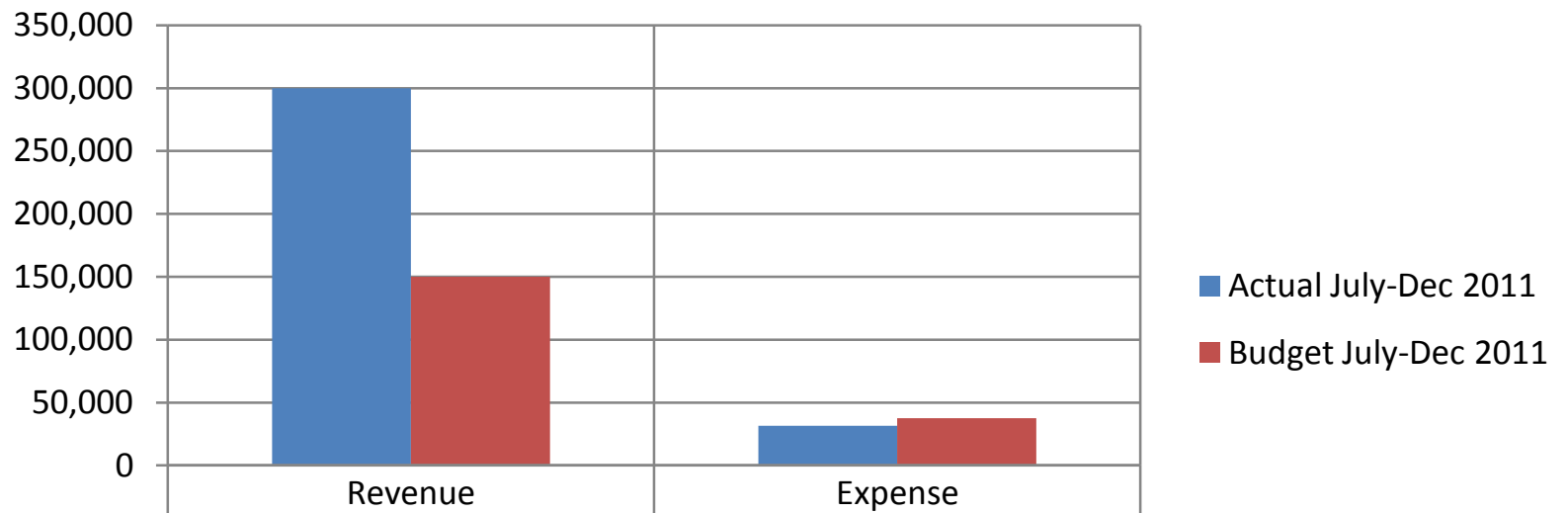


Retiree Insurance Subsidy #006 Comparative FY2012, July-Dec 2011



	Revenue	Expense
Actual July-Dec 2011	300,000	31,442
Budget July-Dec 2011	150,000	37,500