

**City of Winnemucca
Fiscal YTD Financial Analysis**

PBA #2052 (#1, #15, #8)

revised 10.13.11 ed.

"By Fund"

005 Capital Projects Fund

	<u>Revenue</u>	<u>Expense</u>
Actual July-Sept.	4,773	0
Budget July-Sept.	<u>6,750</u>	<u>0</u>

Actual Over (Under) Budget (1,977) 0

