

**City of Winnemucca
Fiscal YTD Financial Analysis**

PBA #2052 (#1, #15, #8)

revised 04.23.10 ed.

"By Fund" **006 Retiree Health Insurance Subsidy Fund**

| | <u>Revenue</u> | <u>Expense</u> |
|---------------------------------------|----------------|----------------|
| Actl YTD June | 100,000 | 52,583 |
| Annual Budget | 100,000 | 75,000 |
| Actual Over (Under) Budget | 0 | (22,417) |

PB2030:
Actual Expenses:

Retiree Insurance \$52,583
State of Nevada

