

**City of Winnemucca
Fiscal YTD Financial Analysis**

PBA #2052 (#1, #15, #8)

revised 01.25.11 ed.

"By Fund"

002 Sewer Utility Fund

Revenue Expense

Actual Jly-Dec Mid-yr	698,636	445,811
Budget Jly-Dec Mid-yr	<u>653,000</u>	<u>584,060</u>
Actual Over (Under) Budget	45,636	(138,249)

Sewer #002 Comparative, FY2011 July-Dec. 2010

