

**City of Winnemucca
Fiscal YTD Financial Analysis**

PBA #2052 (#1, #15, #8)

revised 07.21.10 ed.

"By Fund"	002 Sewer Utility Fund	
	<u>Revenue</u>	<u>Expense</u>
Actl YTD June	1,474,007	824,174
Annual Budget	<u>1,306,000</u>	<u>1,168,120</u>
Actual Over (Under) Budget	168,007	(343,946)

**Sewer #002 Comparative, FY2010 thru 06/30/10
(unaudited)**

