

City of Winnemucca
Fiscal YTD Financial Analysis

PBA #2052 (#1, #15, #8)

revised 04.26.11 ed.

"By Fund"

001 General Fund

	<u>Revenue</u>	<u>Expense</u>
Actual Jly10-Mar11	4,742,882	4,048,795
Budget Jly10-Mar11	<u>4,043,335</u>	<u>4,581,840</u>
Actual Over (Under) Budget	699,547	(533,045)

