

**City of Winnemucca  
Fiscal YTD Financial Analysis**

PBA #2052 (#1, #15, #8)

rev. 01.21.10 ed.

"By Fund"	001 General Fund	
	<u>Revenue</u>	<u>Expense</u>
<b>Actl YTD Dec09</b>	2,965,258	3,216,709
<b>Annual Budget</b>	<u>5,380,392</u>	<u>6,160,598</u>

**Actual Over  
(Under) Budget**      (2,415,134)      (2,943,889)

