

**City of Winnemucca
Fiscal YTD Financial Analysis**

PBA #2052 (#1, #15, #8)

revised 10.21.10 ed.

"By Fund"

001 General Fund

	<u>Revenue</u>	<u>Expense</u>
Actual July-Sept Qtr	1,332,511	1,491,928
Budget July-Sept Qtr	<u>1,347,778</u>	<u>1,527,280</u>
Actual Over (Under) Budget	(15,267)	(35,352)

