

**City of Winnemucca
Fiscal YTD Financial Analysis**

PBA #2052 (#1, #15, #8)

rev.01.21.10 ed.

"By Fund" **006 Retiree Health Insurance Subsidy Fund**

	<u>Revenue</u>	<u>Expense</u>
Actl YTD Dec09	100,000	26,794
Annual Budget	100,000	75,000
Actual Over (Under) Budget	0	(48,206)

PB2030:
Actual Expenses:

Retiree Insurance \$26,794

